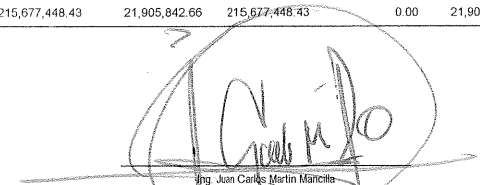


(pesos)

Ejercicio del Presupuesto	Presupuesto de Egresos Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprom	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)
	1	2	3	4	5 = (3 - 4)	6	7 = (4 - 6)	8 = (3 - 6)	9	10 = (6 - 9)	11	12 = (9-11)	13 = (6-11)
<b>FUENTE DE FINANCIAMIENTO : 11 - Recursos Fiscales</b>													
	168,942,785.13	5,225,992.07	174,168,777.20	47,567,255.80	126,601,521.40	14,436,797.36	33,130,458.44	159,731,979.84	11,293,646.41	3,143,150.95	11,293,646.41	0.00	3,143,150.95
<b>FUENTE DE FINANCIAMIENTO : 14 - Ingresos Propios</b>													
	45,067,494.88	33,938,921.41	79,006,416.29	4,158,151.88	74,848,264.41	4,158,151.88	0.00	74,848,264.41	4,152,151.88	6,000.00	4,152,151.88	0.00	6,000.00
<b>FUENTE DE FINANCIAMIENTO : 15 - Recursos Federales</b>													
	409,139,795.99	0.00	409,139,795.99	130,763,703.22	278,376,092.77	130,763,703.22	0.00	278,376,092.77	113,202,011.71	17,561,691.51	113,202,011.71	0.00	17,561,691.51
<b>FUENTE DE FINANCIAMIENTO : 25 - Recursos Federales</b>													
	689,127,527.00	0.00	689,127,527.00	331,754,991.77	357,372,535.23	88,224,638.63	243,530,353.14	600,902,888.37	87,029,638.43	1,195,000.20	87,029,638.43	0.00	1,195,000.20
<b>TOTAL</b>	<b>1,312,277,603.0</b>	<b>39,164,913.48</b>	<b>1,351,442,516.48</b>	<b>514,244,102.67</b>	<b>837,198,413.81</b>	<b>237,583,291.09</b>	<b>276,660,811.58</b>	<b>1,113,859,225.39</b>	<b>215,677,448.43</b>	<b>21,905,842.66</b>	<b>215,677,448.43</b>	<b>0.00</b>	<b>21,905,842.66</b>

  
Mtro. Juan Carlos Orozco Villaseñor  
Subdirector General Administrativo

  
Ing. Juan Carlos Martín Mancera  
Director General del Sistema DIF Jalisco